

DUNELAND SCHOOL CORPORATION

Pursuant to IC 20-40-18-6 the Duneland School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to be begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/24/2022

LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost
CHS	Add elevator emergency lift and return unit	01/01/23	12/31/23	55,000
CHS	Pool systems maintenance & upgrades	05/01/23	08/01/23	450,000
CHS	Replace upper gym basketball backstops, backboards, goals, controls	05/01/23	07/31/23	40,000
CHS	Main gym bleacher replacement	05/01/23	08/01/23	1,000,000
CHS	Replace roofing per roof plan	05/01/23	07/31/23	200,000
CHS	Replace floor coverings throughout building - Phase 1: hallways	06/01/23	08/31/23	375,000
CHS	Upgrade media center lighting to LED	05/01/23	08/31/23	250,000
CHS	Upgrade media center with flexible furnishings	05/01/23	09/30/23	300,000
CHS	Replace lighting throughout building with LED - Phase 1: hallways	03/01/23	12/31/23	350,000
CHS Athletics	Replace athletic field lighting with LED - Phase 1	03/21/23	12/31/23	220,000
CHS Athletics	Stadium Crack Repair	05/01/23	08/01/23	750,000
CHS Athletics	Tennis Court resurface/crack fill/seal	06/01/23	07/31/23	50,000
CHS Athletics	CHS baseball/softball hitting/pitching tunnels/covered shelter	4/1/2023	8/1/2023	250,000
CMS	Seal CMS track surface	6/1/2023	7/31/2023	80,000
SSC	Remove underground storage tanks & complete surface remediation	4/1/2023	7/31/2023	500,000
SSC	HVAC replacement	01/01/23	12/31/23	200,000
SSC	Maintenance & Grounds Storage Barn	04/01/23	09/30/23	750,000
TLC	HVAC replacement in TLC & HUB	01/01/23	12/31/23	600,000
District-Wide	Security access control system replacement/upgrade	01/01/23	03/31/23	270,000
District-Wide	Telephone System replacement	06/01/23	08/01/23	125,000
				6,815,000
WIS	New interior and exterior campus signage	05/01/24	07/15/24	150,000
LIS/LES	New interior and exterior campus signage	05/01/24	07/15/24	200,000
CHS Athletics	Football/track stadium surface replacements and fencing upgrades	06/01/24	09/15/24	4,000,000
CHS Athletics	Athletic field surface upgrades - Phase 1	06/01/24	07/31/24	500,000
CHS	Replace floor coverings throughout building - Phase 2: Classrooms	06/01/24	08/31/24	400,000
CHS	Classroom audiovisual upgrades - Phase 1	01/01/24	12/31/24	200,000
CHS	Replace lighting with LED throughout building - Phase 2: classrooms	01/01/24	12/31/24	300,000
CHS	Replace roofing per roof plan	01/01/24	12/31/24	400,000
				6,150,000

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LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost
CHS	Replace floor coverings throughout building - Phase 3: classrooms	06/01/25	08/31/25	300,000
CHS	Replace lighting with LED throughout building - Phase 3: classrooms	01/01/25	12/31/25	250,000
CHS	Classroom audiovisual upgrades - Phase 2	01/01/25	12/31/25	200,000
CHS	Replace boilers	01/01/25	12/31/25	780,000
CHS	Upgrade fire alarm system and monitoring devises	06/01/25	07/31/25	190,000
CHS	Repave, repair, crack fill and seal parking lots & access roads	05/01/25	08/31/25	350,000
CHS	Repair concrete throughout campus, parking, building areas	05/01/25	08/31/25	200,000
CHS	Replace Chiller #3	01/01/25	08/01/25	1,100,000
CMS	Reconfigure utilities for space remaining/disconnect remainder	01/01/25	12/31/25	475,000
Central Admin	Replace HVAC in north wing conference room & offices	10/01/25	12/31/25	550,000
Central Admin	Renovate/reconfigure space adjacent to CAO	01/01/25	12/31/25	1,000,000

5,395,000