

## DUNELAND SCHOOL CORPORATION

Pursuant to IC 20-40-18-6 the **Duneland School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/18/2021**

LOCATION	ASSET DESCRIPTION	Acquisition Amount	Year Planned
Bailly	Art, Music, PE and various equipment school-wide	40,000	2022
Brummitt	Art, Music, PE and various equipment school-wide	34,000	2022
Jackson	Art, Music, PE and various equipment school-wide	30,000	2022
Liberty Elem	Art, Music, PE and various equipment school-wide	50,000	2022
Yost	Art, Music, PE and various equipment school-wide	41,000	2022
LIS	Art, Music, PE and various equipment school-wide	36,000	2022
WIS	Art, Music, PE and various equipment school-wide	46,000	2022
CMS	Art, Music, PE and various equipment school-wide	90,000	2022
CHS	Art, Performing Arts, PE and various equipment school-wide	200,000	2022
TVA/Alt Ed	Various equipment	13,000	2022
Central Admin	General equipment	25,000	2022
CHS	Musical Instruments (cellos, bass, tubas, etc.)	30,000	2022
CHS	Sweetwater Cart (performing arts - all)	16,000	2022
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	115,000	2022
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment	100,000	2022
Bldg. Custodial	Custodial equipment district-wide	180,000	2022
District-wide	Box Truck or cargo van with trailer for co-curricular activites	75,000	2022
Grounds	Dump Trailer	13,000	2022
Grounds	Batwing mower	15,000	2022
Grounds	Work Vans (2)	66,000	2022
SSC	Pickup Truck - Mechanics	40,000	2022
Bailly	Art, Music, PE and various equipment school-wide	40,000	2023
Brummitt	Art, Music, PE and various equipment school-wide	34,000	2023
Jackson	Art, Music, PE and various equipment school-wide	30,000	2023
Liberty Elem	Art, Music, PE and various equipment school-wide	50,000	2023
Yost	Art, Music, PE and various equipment school-wide	41,000	2023
LIS	Art, Music, PE and various equipment school-wide	36,000	2023
WIS	Art, Music, PE and various equipment school-wide	46,000	2023
CMS	Art, Music, PE and various equipment school-wide	90,000	2023
CHS	Art, Performing Arts, PE and various equipment school-wide	200,000	2023
TVA/Alt Ed	General equipment	13,000	2023
Central Admin	General equipment	25,000	2023
CHS	Musical Instruments (Tubas, saxes, cellos, bass, marimbas, etc.)	35,000	2023
CHS	Sweetwater Cart (performing arts - all)	16,000	2023
CHS	Choral Risers	20,000	2023
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment	80,000	2023
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	94,000	2023

1,255,000

Grounds	Mower	45,000	2023
Maint	Work Vans (2)	70,000	2023
Bailly	Art, Music, PE and various equipment school-wide	40,000	2024
Brummitt	Art, Music, PE and various equipment school-wide	34,000	2024
Jackson	Art, Music, PE and various equipment school-wide	30,000	2024
Liberty Elem	Art, Music, PE and various equipment school-wide	50,000	2024
Yost	Art, Music, PE and various equipment school-wide	41,000	2024
LIS	Art, Music, PE and various equipment school-wide	36,000	2024
WIS	Art, Music, PE and various equipment school-wide	46,000	2024
CMS	Art, Music, PE and various equipment school-wide	90,000	2024
CHS	Art, Performing Arts, PE and various equipment school-wide	200,000	2024
TVA/Alt Ed	General equipment	13,000	2024
Central Admin	General equipment	25,000	2024
CHS	Musical Instruments (Tubas, saxes, cellos, bass, marimbas, etc.)	35,000	2024
CHS	Sweetwater Cart (performing arts - all)	16,000	2024
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment	80,000	2024
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	80,000	2024
Grounds	Box truck	80,000	2024
Maint/Grounds	Work Vans (4)	140,000	2024
District-wide	Van - McKinney Vento student transport	35,000	2024
Grounds	Box truck	75,000	2024
Maint/Grounds	Pickup Trucks (2)	95,000	2024

965,000

1,241,000