

DUNELAND SCHOOL CORPORATION

Pursuant to IC 20-40-18-6 the Duneland School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to be begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/18/2021

LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost
BRUMMITT	Replace sump pumps and controllers	01/01/22	06/30/22	38,000
CMS	Replace pool filter	03/21/22	06/30/22	65,000
CHS	Replace auditorium orchestra pit cover and lift system	03/21/22	08/31/22	550,000
CHS	Add elevator emergency lift and return unit	01/01/22	12/31/22	55,000
CHS	Replace pool filter tank	03/21/22	06/30/22	75,000
CHS	Replace roofing per roof plan	05/01/22	12/31/22	135,000
CHS	Install technology charging area in main lobby	01/01/22	12/31/22	20,000
CHS	Upgrade FACS classroom fixtures, counters, equipment	05/01/22	08/31/22	300,000
CHS	Upgrade signage throughout campus and building interior/exterior	01/01/22	12/31/22	150,000
CHS	Replace hallway floor coverings	06/01/22	08/31/22	450,000
CHS	Add/Upgrade classroom audiovisual systems	01/01/22	12/31/22	260,000
CHS	Upgrade media center lighting to LED	03/01/22	08/31/22	250,000
CHS	Upgrade media center with flexible furnishings	03/01/22	08/31/22	250,000
CHS	Replace lighting with LED throughout building	01/01/22	12/31/22	300,000
CHS Athletics	Crack seal/repair tennis courts	05/01/22	08/31/22	200,000
Central Admin	HVAC replacement for north wing conference room & offices	01/01/22	12/31/22	290,000
Central Admin	Updates to Board, Prof Devel rooms	01/01/22	12/31/22	149,000
SSC	Replace roofing per roof plan	01/01/22	12/31/22	225,000
SSC	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	40,000
Brown Mansion	Replace attic and basement furnaces	01/01/22	12/31/22	40,000
Brown Mansion	Replace/upgrade piping, plumbing and utilities	01/01/22	12/31/22	38,000
				3,880,000
BAILLY	Add new domestic water line from city main to building	01/01/23	12/31/23	100,000
CHS	Replace chillers (2)	01/01/23	12/31/23	2,400,000
CHS	Replace hallway floor coverings	06/01/23	08/31/23	500,000
CHS	Upgrade fire alarm system and monitoring devises	01/01/23	12/31/23	190,000
CHS	Replace outdoor facility lighting with LED	03/21/23	12/31/23	220,000
CHS	Replace lighting with LED throughout building	01/01/23	12/31/23	300,000
CHS	Replace roofing per roof plan	01/01/23	12/31/23	355,000
CHS	Classroom audiovisual upgrades	01/01/23	12/31/23	360,000
				4,425,000
CHS	Replace hallway floor coverings	06/01/24	08/31/24	500,000
CHS	Replace lighting with LED throughout building	01/01/24	12/31/24	250,000
CHS	Replace boilers	01/01/24	12/31/24	780,000

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LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost
CHS	Repave, crack fill and seal parking lot not included in project	05/01/24	08/31/24	550,000
CHS	Repair concrete throughout campus, parking, building areas	05/01/24	08/31/24	327,000
WIS	New interior and exterior campus signage	01/01/24	08/01/24	200,000
LIS	New interior and exterior campus signage	01/01/24	08/01/24	200,000
LES	New exterior campus signage	01/01/24	08/01/24	45,000
CMS	Reconfigure utilities for space remaining/disconnect remainder	01/01/24	12/31/24	275,000
Central Admin	Relocate IT Department/renovate space adjacent to CAO	01/01/24	12/31/24	997,000

4,124,000