

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2021 - 2025**

Pursuant to IC 20-40-18, the Duneland School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period of 2021 through 2025. The plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I

Replacement Cost of Bus/Vehicle During the Specific Year

	Bus Description	Corp ID #	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Cost				
					2021	2022	2023	2024	2025
1	2013 IC	1	C	Own				122,100	
2	2019 IC	2	C-78	Own					
3	2010 IC	3	C	Own	103,500				
4	2021 IC	4	C	Own					
5	2021 IC	5	C	Own					
6	2019 IC	6	C-78	Own					
7	2011 IC	7	C	Own		111,800			
8	2011 IC	8	C	Own		111,800			
9	2017 Thomas	9	D	Own					
10	2017 Thomas	10	D	Own					
11	2015 IC	11	C	Own					
12	2011 IC	12	C	Own		111,800			
13	2020 IC	13	C	Own					
14	2018 IC	14	C	Own					
15	2019 IC	15	C-78	Own					
16	2019 IC	16	C-78	Own					
17	2020 IC	17	C	Own					
18	2018 IC	18	C	Own					
19	2010 IC	19	C	Own	103,500				
20	2020 IC	20	C	Own					
21	2016 IC	21	C	Own					
22	2018 IC	22	C	Own					
23	2020 IC	23	C	Own					
24	2014 IC	24	B	Own					148,500
25	2019 IC	25	C	Own					
26	2012 IC	26	C	Own			118,500		
27	2017 IC	27	C	Own					
28	2020 IC	28	C	Own					

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					2021	2022	2023	2024	2025
29	2013 IC	29	C	Own				122,100	
30	2014 IC	30	C	Own					125,760
31	2019 IC	31	C	Own					
32	2011 IC	32	C	Own		111,800			
33	2012 IC	33	C	Own			118,500		
34	2020 IC	34	C	Own					
35	2018 IC	35	C	Own					
36	2019 IC	36	C	Own					
37	2013 IC	37	C	Own				122,100	
38	2011 IC	38	C	Own		111,800			
39	2021 IC	39	C	Own					
40	2013 IC	40	B	Own				144,200	
41	2016 IC	41	C	Own					
42	2014 IC	42	C	Own					125,760
43	2017 IC	43	C	Own					
44	2017 IC	44	B	Own					
45	2014 IC	45	C	Own					125,760
46	2012 IC	46	C	Own			118,500		
47	2014 IC	47	C	Own					125,760
48	2010 IC	48	B	Own	127,000				
49	2011 IC	49	C	Own		111,800			
50	2013 IC	50	C	Own				122,100	
51	2015 IC	51	B	Own					
52	2017 IC	52	C	Own					
53	2018 IC	53	C	Own					
54	2021 IC	54	C	Own					
55	2017 IC	55	C	Own					
56	2011 IC	56	C	Own		111,800			
57	2015 IC	57	C	Own					
58	2021 IC	58	C	Own					
59	2015 IC	59	C	Own					
60	2020 IC	60	C	Own					
61	2012 IC	61	C	Own			118,500		
62	2015 IC	62	B	Own					

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	Bus Description	Corp ID #	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Cost				
					2021	2022	2023	2024	2025
63	2016 IC	63	C	Own					
64	2010 IC	64	C	Own	103,500				
65	2021 IC	65	C	Own					
66	2015 IC	66	C	Own					
67	2016 IC	67	C	Own					
68	2018 IC	68	C	Own					
69	2018 Thomas	69	D	Own					
70	2012 IC	70	B	Own			140,000		
71	2010 IC	71	B	Own	127,000				
72	2020 Thomas	72	D	Own					
73	2020 Thomas	73	D	Own					
74	2013 IC/Collins	74	A	Own				96,350	
75	2012 IC/Collins	75	A	Own			93,550		
76	2018 Thomas	76	D	Own					
77	2010 Thomas	77	D	Own	134,000				
78	2016 Thomas	78	D	Own					
79	2011 IC	79	B	Own		135,890			
80	2010 IC	80	B	Own	127,000				
81	2015 Thomas	81	D	Own					
82	2017 IC	82	B	Own					
83	2017 Thomas	83	D	Own					
84	2018 Chevrolet	12	A	Own					
85	2018 Chevrolet	SPV1	A	Own					
86	2011 Chevrolet	SPV2	A	Own	70,200				
87	2011 Chevrolet	SPV3	A	Own		75,100			
88	2013 Chevrolet	SPV4	A	Own				79,700	
89	2011 StarCraft	SPV5	A	Own	70,200				
90	2019 Chevrolet	SPV6	A	Own					
91	2019 Chevrolet	SPV7	A	Own					
Replacement Cost Totals					965,900	993,590	707,550	808,650	651,540

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

No additional buses or increase in capacity will be added for 2021.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

The mileage and useage of the Special Purpose Vehicles (SPV) has significantly increased in the past several school years. This is due to increased demand by coaches to depart for extra-curricular activites before regular bus routes are completed and, beginning in 2020, this is also to accomodate social distancing due to the pandemic conditions. The increased mileage on both SPV 2 and SPV 5 have rendered them less reliable for long-distance travel. Many of our sporting events are 60 miles round-trip. In addition, SPV2 has compromised body integrity because of rust and roof water leaks. SPV 5 has rust, roof water leaks, air conditions and compressor problems.