

## DUNELAND SCHOOL CORPORATION

Pursuant to IC 20-40-18-6 the Duneland School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to be begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 11/2/2020

LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost
BAILLY	Replace Wheelchair lift (cafeteria)	01/01/21	12/31/21	30,000
BAILLY	Replace boiler room galvanized pipe	01/01/21	12/31/21	40,000
BAILLY	Replace temperature controls & upgrade system software	01/01/21	12/31/21	25,000
BAILLY	Add electrical outlets throughout building for increased IT devises	01/01/21	12/31/21	10,000
BAILLY	Classroom audiovisual upgrades	01/01/21	12/31/21	65,000
BRUMMITT	Replace boiler room galvanized pipe	01/01/21	12/31/21	40,000
BRUMMITT	Replace well tank, add iron removal and water softener systems	01/01/21	12/31/21	80,000
BRUMMITT	Replace sump pumps and controllers	01/01/21	12/31/21	38,000
BRUMMITT	Replace temperature controls & upgrade system software	01/01/21	12/31/21	50,000
BRUMMITT	Add electrical outlets throughout building for increased IT devises	01/01/21	12/31/21	10,000
BRUMMITT	Classroom audiovisual upgrades	01/01/21	12/31/21	65,000
JACKSON	Replace duct work in gym and multipurpose room	01/01/21	12/31/21	100,000
JACKSON	Add electrical outlets throughout building for increased IT devises	01/01/21	12/31/21	10,000
JACKSON	Classroom audiovisual upgrades	01/01/21	12/31/21	60,000
LIBERTY EL	Replace boiler room galvanized pipe	01/01/21	12/31/21	40,000
LIBERTY EL	Replace exterior doors	01/01/21	12/31/21	40,000
LIBERTY EL	Replace temperature controls & upgrade system software	01/01/21	12/31/21	50,000
LIBERTY EL	Add electrical outlets throughout building for increased IT devises	01/01/21	12/31/21	12,000
YOST	Add electrical outlets throughout building for increased IT devises	01/01/21	12/31/21	10,000
YOST	Replace exterior doors	01/01/21	12/31/21	50,000
YOST	Replace building domestic water piping system	01/01/21	12/31/21	65,000
YOST	Add elevator emergency return and lift unit	01/01/21	12/31/21	15,000
YOST	Replace roofing per roof plan	01/01/21	12/31/21	200,000
YOST	Classroom audiovisual upgrades	01/01/21	12/31/21	70,000
LIS	Conduct engineering study of building HVAC system	01/01/21	12/31/21	25,000
LIS	Replace boiler room galvanized pipe	01/01/21	12/31/21	50,000
LIS	Replace roofing per roof plan	01/01/21	12/31/21	260,000
LIS	Insulate cold water piping throughout building	01/01/21	12/31/21	45,000
LIS	Replace exterior doors	01/01/21	12/31/21	60,000
LIS	Install new relief air system	01/01/21	12/31/21	290,000
LIS	Add electrical outlets throughout building for increased IT devises	01/01/21	12/31/21	12,000
WIS	Install backflow preventer	01/01/21	12/31/21	20,000
WIS	Replace water heater	01/01/21	12/31/21	15,000
WIS	Add electrical outlets throughout building for increased IT devises	01/01/21	12/31/21	12,000
WIS	Replace exterior doors	01/01/21	12/31/21	50,000

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CMS	Replace temperature controls & upgrade system software	01/01/21	12/31/21	200,000
CMS	Replace boiler room galvanized pipe	01/01/21	12/31/21	40,000
CMS	Replace Y-Care area air handler, add controls	01/01/21	12/31/21	55,000
CMS	Add elevator emergency lift and return unit	01/01/21	12/31/21	15,000
CMS	Replace pool filter	01/01/21	12/31/21	50,000
CMS	Engineering study of heating/cooling flow capacity	01/01/21	12/31/21	20,000
CMS	Add electrical outlets throughout building for increased IT devises	01/01/21	12/31/21	25,000
CMS	Replace roofing per roof plan	01/01/21	12/31/21	1,315,000
CMS	Replace exterior sanitary piping	01/01/21	12/31/21	25,000
CHS	Replace exterior doors	01/01/21	12/31/21	10,000
CHS	Add elevator emergency lift and return unit	01/01/21	12/31/21	55,000
CHS	Replace pool filter tank	01/01/21	12/31/21	50,000
CHS	Repair outdoor bleachers	01/01/21	12/31/21	25,000
CHS	Replace roofing per roof plan	01/01/21	12/31/21	135,000
CHS	Install technology charging are in main lobby	01/01/21	12/31/21	20,000
CHS	Add electrical outlets throughout building for increased IT devises	01/01/21	12/31/21	25,000
SSC	Replace fuel tanks above ground	01/01/21	12/31/21	500,000
SSC	Replace furnace and air conditioning	01/01/21	12/31/21	14,000
SSC	Replace and upgrade electrical panels	01/01/21	12/31/21	80,000
SSC	Replace roofing per roof plan	01/01/21	12/31/21	225,000
SSC	Replace galvanized pipe throughout the building	01/01/21	12/31/21	12,000
Brown Mansion	Replace attic furnace	01/01/21	12/31/21	12,000
Brown Mansion	Replace basement furnaces	01/01/21	12/31/21	24,000
Brown Mansion	Replace galvanized pipe throughout the building	01/01/21	12/31/21	10,000
Wellness Ctr	Replace furnace and air conditioning	01/01/21	12/31/21	20,000
District-wide	Replace all student devices K-12	01/01/21	12/31/21	2,574,000
BAILLY	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	150,000
BAILLY	Replace flooring throughout building	01/01/22	12/31/22	220,000
BAILLY	Add new domestic water line from city main to building	01/01/22	12/31/22	100,000
BAILLY	Replace roofing per roof plan	01/01/22	12/31/22	100,000
BAILLY	Replace rooftop unit over computer room	01/01/22	12/31/22	50,000
BAILLY	Replace chiller with high-efficiency unit	01/01/22	12/31/22	200,000
BAILLY	Replace all lighting with LED throughout building	01/01/22	12/31/22	75,000
BRUMMITT	Replace air handlers throughout building	01/01/22	12/31/22	120,000
BRUMMITT	Install rooftop air handler unit for mechanical room	01/01/22	12/31/22	90,000

7,550,000

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LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost
BRUMMITT	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	150,000
BRUMMITT	Replace chiller with high-efficiency unit	01/01/22	12/31/22	160,000
JACKSON	Replace duct work in gym and multipurpose room	01/01/22	12/31/22	200,000
JACKSON	Replace temperature controls & upgrade system software	01/01/22	12/31/22	25,000
JACKSON	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	31,000
JACKSON	Replace water heater	01/01/22	12/31/22	80,000
JACKSON	Renovate all toilet rooms	01/01/22	12/31/22	100,000
LIBERTY EL	Replace flooring throughout building	01/01/22	12/31/22	150,000
LIBERTY EL	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	150,000
LIBERTY EL	Replace light fixtures and ceiling throughout building	01/01/22	12/31/22	75,000
YOST	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	150,000
YOST	Replace and add electrical panels	01/01/22	12/31/22	180,000
YOST	Replace building electrical switch gear	01/01/22	12/31/22	85,000
YOST	Renovate all toilet rooms	01/01/22	12/31/22	40,000
YOST	Replace roof exhaust fans	01/01/22	12/31/22	126,000
YOST	Replace flooring throughout building	01/01/22	12/31/22	150,000
YOST	Replace chiller	01/01/22	12/31/22	250,000
LIS	Replace all lighting with LED throughout building	01/01/22	12/31/22	100,000
LIS	Repair/replace HVAC equipment through building per study	01/01/22	12/31/22	500,000
LIS	Replace roof exhaust fans	01/01/22	12/31/22	225,000
LIS	Replace roof top unit	01/01/22	12/31/22	75,000
LIS	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	160,000
LIS	Replace worn interior doors throughout building	01/01/22	12/31/22	100,000
LIS	Replace roofing per roof plan	01/01/22	12/31/22	250,000
LIS	Replace light fixtures and ceiling throughout building	01/01/22	12/31/22	100,000
LIS	Replace flooring throughout building	01/01/22	12/31/22	200,000
LIS	Upgrade/add electrical panel	01/01/22	12/31/22	130,000
LIS	Relocate building electrical service line underground	01/01/22	12/31/22	200,000
WIS	Replace light fixtures throughout building	01/01/22	12/31/22	125,000
WIS	Replace building electrical switch gear	01/01/22	12/31/22	85,000
WIS	Replace exhaust fans	01/01/22	12/31/22	231,000
WIS	Upgrade/add electrical panel	01/01/22	12/31/22	300,000
WIS	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	187,000
WIS	Replace light fixtures and ceiling throughout building	01/01/22	12/31/22	150,000
CMS	Replace flooring throughout building	01/01/22	12/31/22	150,000

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LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost
CMS	Replace light fixtures and ceiling throughout building	01/01/22	12/31/22	150,000
CMS	Repair/Replace main gym bleachers	01/01/22	12/31/22	119,000
CMS	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	190,000
CMS	Replace unit ventilators throughout building	01/01/22	12/31/22	750,000
CMS	Replace lighting with LED throughout building	01/01/22	12/31/22	500,000
CHS	Replace chillers (2)	01/01/22	12/31/22	800,000
CHS	Upgrade fire alarm system and monitoring devises	01/01/22	12/31/22	190,000
CHS	Replace lighting with LED throughout building	01/01/22	12/31/22	250,000
CHS	Replace roofing per roof plan	01/01/22	12/31/22	355,000
CHS	Classroom audiovisual upgrades	01/01/22	12/31/22	360,000
SSC	Add parking space for Transportation/Maintenance staff	01/01/22	12/31/22	100,000
BAILLY	Renovate kitchen to full-service capabilities	01/01/23	01/31/23	200,000
BAILLY	Replace interior doors	01/01/23	01/31/23	225,000
BAILLY	Replace flooring throughout building	01/01/23	01/31/23	220,000
BAILLY	Replace roofing per roof plan	01/01/23	01/31/23	204,000
BAILLY	Replace generator and power transferover switch	01/01/23	01/31/23	160,000
BAILLY	Replace air handlers over gym & cafeteria	01/01/23	01/31/23	165,000
BAILLY	Replace dampers and controls throughout building	01/01/23	01/31/23	85,000
BAILLY	Replace all lighting with LED throughout building	01/01/23	01/31/23	75,000
BRUMMITT	Replace air handlers throughout building	01/01/23	01/31/23	120,000
BRUMMITT	Replace emergency generator	01/01/23	01/31/23	160,000
BRUMMITT	Replace gym mechanical units	01/01/23	01/31/23	250,000
BRUMMITT	Replace roofing per roof plan	01/01/23	01/31/23	410,000
BRUMMITT	Replace PA system	01/01/23	01/31/23	65,000
BRUMMITT	Replace flooring throughout building	01/01/23	01/31/23	150,000
JACKSON	Replace flooring throughout building	01/01/23	01/31/23	150,000
JACKSON	Replace duct work in gym and multipurpose room	01/01/23	01/31/23	75,000
JACKSON	Replace temperature controls & upgrade system software	01/01/23	01/31/23	25,000
JACKSON	Upgrade mechanical system in music room	01/01/23	01/31/23	40,000
JACKSON	Renovate all toilet rooms	01/01/23	01/31/23	100,000
JACKSON	Upgrade PA system	01/01/23	01/31/23	200,000
LIBERTY EL	Replace all rooftop units	01/01/23	01/31/23	290,000
LIBERTY EL	Replace flooring throughout building	01/01/23	01/31/23	150,000
LIBERTY EL	Replace light fixtures and ceiling throughout building	01/01/23	01/31/23	75,000
YOST	Replace flooring throughout building	01/01/23	01/31/23	150,000

10,239,000

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LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost
YOST	Replace temperature controls & upgrade system software	01/01/23	01/31/23	500,000
YOST	Add ADA compliant stage lift	01/01/23	01/31/23	30,000
YOST	Replace gym air handing units	01/01/23	01/31/23	60,000
YOST	Replace main office rooftop unit	01/01/23	01/31/23	42,000
LIS	Replace all lighting with LED throughout building	01/01/23	01/31/23	100,000
LIS	Repair/replace HVAC equipment through building per study	01/01/23	01/31/23	500,000
LIS	Replace roofing per roof plan	01/01/23	01/31/23	250,000
LIS	Replace light fixtures and ceiling throughout building	01/01/23	01/31/23	100,000
LIS	Replace flooring throughout building	01/01/23	01/31/23	200,000
WIS	Replace light fixtures throughout building	01/01/23	01/31/23	175,000
WIS	Install new air relief system	01/01/23	01/31/23	170,000
WIS	Replace light fixtures and ceiling throughout building	01/01/23	01/31/23	150,000
WIS	Replace mezzanine air handling units and add A/C	01/01/23	01/31/23	360,000
CMS	Replace flooring throughout building	01/01/23	01/31/23	150,000
CMS	Replace light fixtures and ceiling throughout building	01/01/23	01/31/23	150,000
CMS	Replace and add capacity to emergency generator	01/01/23	01/31/23	600,000
CMS	Replace chillers	01/01/23	01/31/23	120,000
CMS	Replace unit ventilators throughout building	01/01/23	01/31/23	750,000
CMS	Replace lighting with LED throughout building	01/01/23	01/31/23	600,000
CMS	Classroom audiovisual upgrades	01/01/23	01/31/23	270,000
CHS	Replace auditorium orchestra pit lift	01/01/23	01/31/23	100,000
CHS	Replace lighting with LED throughout building	01/01/23	01/31/23	250,000
CHS	Replace boilers	01/01/23	01/31/23	780,000

10,151,000