

DUNELAND SCHOOL CORPORATION
SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019 - 2023

Pursuant to IC 20-40-18, the Duneland School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. The plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID #	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2019	2020	2021	2022	2023
1	2013 IC	1	C	Own					
2	2019 IC	2	C	Own					
3	2010 IC	3	C	Own			113,560		
4	2009 IC	4	C	Own		110,250			
5	2009 IC	5	C	Own		110,250			
6	2019 IC	6	C	Own					
7	2011 IC	7	C	Own				116,970	
8	2011 IC	8	C	Own				116,970	
9	2017 Thomas	9	D	Own					
10	2017 Thomas	10	D	Own					
11	2015 IC	11	C	Own					
12	2011 IC	12	C	Own				116,970	
13	2008 IC	13	C	Own	105,540				
14	2018 IC	14	C	Own					
15	2019 IC	15	C	Own					
16	2019 IC	16	C	Own					
17	2008 IC	17	C	Own	105,540				
18	2018 IC	18	C	Own					
19	2010 IC	19	C	Own			113,560		
20	2008 IC	20	C	Own	105,540				
21	2016 IC	21	C	Own					
22	2018 IC	22	C	Own					
23	2008 IC	23	C	Own	105,540				
24	2014 IC	24	B	Own					
25	2019 IC	25	C	Own					
26	2012 IC	26	C	Own					120,480
27	2017 IC	27	C	Own					
28	2008 IC	28	C	Own	105,540				
29	2013 IC	29	C	Own					
30	2014 IC	30	C	Own					
31	2019 IC	31	C	Own					
32	2011 IC	32	C	Own				116,970	
33	2012 IC	33	C	Own					120,480
34	2007 IC	34	C	Own	105,540				
35	2018 IC	35	C	Own					

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36	2019 IC	36	C	Own					
37	2013 IC	37	C	Own					
38	2011 IC	38	C	Own				116,970	
39	2009 IC	39	C	Own		110,250			
40	2013 IC	40	B	Own					
41	2016 IC	41	C	Own					
42	2014 IC	42	C	Own					
43	2017 IC	43	C	Own					
44	2017 IC	44	B	Own					
45	2014 IC	45	C	Own					
46	2012 IC	46	C	Own					120,480
47	2014	47	C	Own					
48	2010 IC	48	B	Own			134,050		
49	2011 IC	49	C	Own				116,970	
50	2013 IC	50	C	Own					
51	2015 IC	51	B	Own					
52	2017 IC	52	C	Own					
53	2018 IC	53	C	Own					
54	2009 IC	54	C	Own		110,250			
55	2017 IC	55	C	Own					
56	2011 IC	56	C	Own				116,970	
57	2015 IC	57	C	Own					
58	2009 IC	58	C	Own		110,250			
59	2015 IC	59	C	Own					
60	2008 IC	60	C	Own	105,540				
61	2012 IC	61	C	Own					120,480
62	2015 IC	62	B	Own					
63	2016 IC	63	C	Own					
64	2010 IC	64	C	Own			113,560		
65	2009 IC	65	C	Own		110,250			
66	2015 IC	66	C	Own					
67	2016 IC	67	C	Own					
68	2018 IC	68	C	Own					
69	2018 Thomas	69	D	Own					
70	2012 IC	70	B	Own					142,200

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71	2010 IC	71	B	Own			134,050		
72	2008 Thomas	72	D	Own	135,960				
73	2008 Thomas	73	D	Own	135,960				
74	2013 IC/Collins	74	A	Own					
75	2012 IC/Collins	75	A	Own					95,080
76	2018 Thomas	76	D	Own					
77	2010 Thomas	77	D	Own			146,070		
78	2009 Thomas	78	D	Own		141,750			
79	2011 IC	79	B	Own				138,060	
80	2010 IC	80	B	Own			134,050		
81	2015 Thomas	81	D	Own					
82	2017 IC	82	B	Own					
83	2017 Thomas	83	D	Own					
84	2011 Chevrolet	SPV1	A	Own			85,100		
85	2011 Chevrolet	SPV2	A	Own			85,100		
86	2011 Chevrolet	SPV3	A	Own			85,100		
87	2013 Chevrolet	SPV4	A	Own					
88	2018 Starcraft	SPV5	A	Own					
89	2009 Chevrolet	SPV6	A	Own	75,420				
90	2019 Starcraft	SPV7	A	Own	75,420				
Replacement Cost Totals					1,161,540	803,250	1,144,200	956,850	719,200

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SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

An additional Special Purpose Vehicle (SPV) is needed to assist the school corporation with extra-curricular activities and sports transportation. Sports and extra-curricular events are generally scheduled immediately after school. Regular, district-wide school-day transportation is on a multi-tiered schedule due to the number of schools (9) and the 92 square miles that the district encompasses. It has become increasingly difficult to have enough regular buses and CDL certified drivers available to meet these transportation needs due to route lengths (both miles and time) and event start times. Many sports and academic teams are small enough to be transported in an SPV which can be driven by an appropriately trained, non-CDL driver such as the team coach or sponsor. This additional SPV will help improve timely transport to these after-school events for our students while simultaneously alleviating some of the pressure to complete regular end-of-day student transport more quickly in order to meet these additional transportation needs.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

Special Purpose Vehicle (SPV) #6 is being replaced at 11 years rather than the standard 12 year replacement point. This vehicle has had extensive mechanical and body issues and those repairs have become cost prohibitive. Specifically:

Mechanical:

- **Continuous overheating and internal engine component wear as a result of cooling system failure.**
- **Transmission and driveline component repair and component replacement that has caused both system to have reached the end of their useful life and must be replaced in order for the vehicle to remain safe to operate.**

Body:

- **Extensive under-carriage and body rust.**
- **Rear emergency door step-well is rusted through rendering this vehicle unsafe and out-of-service until this is replaced.**
- **Loose window frames must be replaced.**
- **Seats and seatback foam have deteriorated to the extent that they must be replaced.**